

**Village of Denmark  
General Fund Budget**

	2019 Budget	Amended 2018 Budget	%		2019 Budget	Amended 2018 Budget	%
			Change				Change
<b>TAXES</b>					<b>GENERAL GOVERNMENT</b>		
General Property Tax Revenue	\$ 816,222	\$ 775,115		Village Board	\$ 14,723	\$ 11,748	
Tax on Utility (Water Dept)	76,140	76,140		Municipal Court	16,514	17,281	
Other	4,810	4,885		Administrator	-	-	
	<u>\$ 897,172</u>	<u>\$ 856,140</u>	4.79%	Clerk Treasurer	51,283	50,074	
				Elections	8,905	10,000	
<b>REVENUE GRANTS</b>				Contracted Services	42,650	49,480	
State Shared Revenue	\$ 249,903	\$ 250,274		Insurance	10,723	9,633	
State Aid - Transportation	129,821	140,168		Village Expenses	27,178	37,361	
State Aid - Other	9,206	9,295			<u>\$ 171,975</u>	<u>\$ 185,577</u>	-7.33%
Grants	6,900	6,500		<b>PUBLIC SAFETY</b>			
	<u>\$ 395,830</u>	<u>\$ 406,237</u>	-2.56%	Police	\$ 243,094	\$ 266,924	
<b>LICENSES AND PERMITS</b>				Crossing Guards	9,360	10,467	
Liquor & Malt Bev Licenses	\$ 6,000	\$ 5,500		Hydrant Rental	69,494	69,494	
Dog Licenses	1,350	1,400		Fire Department Assessment	84,112	83,091	
Building Permits	25,600	36,000		Animal Control	200	150	
Other Permits & Licenses	2,700	3,700		Ambulance Services	27,390	26,592	
	<u>\$ 35,650</u>	<u>\$ 46,600</u>	-23.50%	Building Inspector	27,500	25,000	
					<u>\$ 461,149</u>	<u>\$ 481,718</u>	-4.27%
<b>FINES, FORFEITS AND PENALTIES</b>				<b>PUBLIC WORKS</b>			
Court Fines	\$ 11,000	\$ 7,000		Wages & Benefits	\$ 64,993	\$ 56,023	
Parking Tickets	200	200		Garage Cost	3,040	5,250	
	<u>\$ 11,200</u>	<u>\$ 7,200</u>	55.56%	Truck & Equipment	1,710	6,040	
<b>PUBLIC CHARGES FOR SERVICES</b>				Street Utilities & Repairs	91,250	90,080	
Garbage & Refuse Collection	\$ 61,040	\$ 59,600		Contracted Snow Removal	56,000	54,000	
Pool Fees	2,500	2,500		Salt Purchases	17,025	18,800	
Other services	1,500	1,250		Garbage & Recycling	124,691	124,604	
	<u>\$ 65,040</u>	<u>\$ 63,350</u>	2.67%		<u>\$ 358,709</u>	<u>\$ 354,796</u>	1.10%
<b>SCHOOL REIMBURSEMENTS</b>				<b>PARKS/NATURAL RESOURCES</b>			
Police Liason Reimbursement	\$ -	\$ 27,610		Repairs, Maintenance, Utilities	\$ 79,511	\$ 84,139	
Crossing Guard Reimbursement	4,680	5,233		Pool & Ball Diamonds	32,541	41,758	
	<u>\$ 4,680</u>	<u>\$ 32,844</u>	-85.75%		<u>\$ 112,051</u>	<u>\$ 125,897</u>	-11.00%
<b>CONTRIBUTIONS FROM CATV</b>				<b>DEBT SERVICE</b>			
	<u>\$ 12,000</u>	<u>\$ 11,600</u>	3.45%	Principal Payments on Debt	\$ 300,555	\$ 195,340	
<b>OTHER REVENUE</b>				Interest Payments on Debt	22,102	77,588	
Interest Income	\$ 2,500	\$ 4,600			<u>\$ 322,657</u>	<u>\$ 272,928</u>	18.22%
Rental of Village Property	12,875	-		<b>ECONOMIC DEVELOPMENT/ZONING</b>			
Miscellaneous Revenue	1,600	2,650			<u>\$ 12,005</u>	<u>\$ 10,305</u>	16.50%
	<u>\$ 16,975</u>	<u>\$ 7,250</u>	134.14%	<b>TOTAL EXPENSES</b>			
					<u>\$ 1,438,547</u>	<u>\$ 1,431,221</u>	0.51%
<b>TOTAL REVENUES</b>	<u>\$ 1,438,547</u>	<u>\$ 1,431,221</u>	0.51%				